

**Colegio de Bachilleres del Estado de Tlaxcala (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio de 2019 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos            |                                |                    |                    |                    | Subejercicio (e)   |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>470,456,962</b> | <b>3,961,914</b>               | <b>474,418,876</b> | <b>167,713,620</b> | <b>167,713,620</b> | <b>306,705,256</b> |
| COLEGIO DE BACHILLERES DEL ESTADO DE              | 467,622,449        | 3,961,914                      | 471,584,363        | 166,733,671        | 166,733,671        | 304,850,692        |
| TELEBACHILLERATO COMUNITARIO                      | 2,834,513          | 0                              | 2,834,513          | 979,949            | 979,949            | 1,854,565          |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0</b>           | <b>809,480</b>                 | <b>809,480</b>     | <b>809,480</b>     | <b>809,480</b>     | <b>0</b>           |
| COLEGIO DE BACHILLERES DEL ESTADO DE              | 0                  | 809,480                        | 809,480            | 809,480            | 809,480            | 0                  |
| TLAXCALA  |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>470,456,962</b> | <b>4,771,393</b>               | <b>475,228,356</b> | <b>168,523,099</b> | <b>168,523,099</b> | <b>306,705,256</b> |

  
 PROF. VICTORINO VERGARA CASTILLO  
 DIRECTOR GENERAL

  
 C.P. DAGOBERTO NICOLAS HERNANDEZ NAVA  
 DIRECTOR ADMINISTRATIVO